

Budg Mss-

Police Loc Fund

Amulac increase

Pt L. Fee increase

pub wk Pay in G F

Unbelle hie included

bond taxed

\$416,300 88/9

11,600 88/90

4400
11,600

16,000 levy

87/88	Valuation	Mill rate	levy
88/89	17,804		
88/89	18,972	12.02	215,074
87/88	21,049	11.49	247,834
86/87	25,520	10.06	212,143
85/86		6.33	161,536

limit Health insurance

	Valuation	levy	Mill rate
85/86	25,500	261,500 22,900 138,600 45,200 146,900	6.33
86/87	21,000	21,2100 62,100 155,729	10.06
87/88	19,000	21,7800 50,000 168,100	11.49
88/89	17,800	21,5100 175,000 12,800	12.08
89/90	17,800	187,800	10.55

True P/S.

2200
3
66
132
66
792

2600
+ 4,300

Cash on Hand - 42,400

paid Tax 7,330

int 1,690

Le Rent 400

Wgs 10,200

Ans 6600 - 4000 -

Ins 12,000

Ut Ins 22,000

Ag Lic 200

Cy Tx 5,963

Job Ins 800

Fir 1000

Lib 100

Land Shaws 12,500

Shs 12,100

Sale 200

Sub/Ins Ret 2,400

UnSal 3,730

Ce Ret 1,050

Taxes 160,500 14,240

Total Expected Revenue 303,763 w/o Spoil

Total 336,766 w/o Spoil
Balance 311,656 w/o Spoil

Net 24,110

Total Expected 281,656 w/o Spoil

Re givenents includes 32,000 Cash Campaign as expended

Expected Auction 5000 B
3320 { Surin 8300 } 9500
4000 { " 1200 }

2920 Boneter 4,000

PdL 7,600
Grade 1,075
1,675

1500 dw! Adv
900

1,400

200

1,000

4,000

1,800

19,050 Spoil

Resources
 Subst
 Actual
 to be Exp
~~10,000~~

Cash 10,800 35,000 12,773
 Invent 600 1091
 Hing 51,000 25,942 ~~20,230~~
 Grant 25,000 12,800

State of

Sub Equip 2,000
 Trucks

12,873
 102,773 27,427

-14,346 ⇒ 2,474 Set & Hing more

87400
 20200
 107,600
 87427
 25000
 112,400
 10,000

25942
 3625
 3300
 19800

26900
 14800
 41,700

W/S - Rent

Resources

GF - 160,800 Taxes
 4,000 Sale

- 6,000 plus fuel & water 15,000 Cents
+ 2,000 in case

- 4,000 " "

- 12,000 @ packing

- 2,950 Cents

- 1000

- 30,000

Total Expected Revenue w/o Support/Donation/Auction
=> \$303,760

Total Requirements w/o Support 330,706 - 19,050 Support
=> 281,656

Net + 22,104

Expected expense 19,050

Expected fuel & water 14,240

< 4,810 >

Total GF Net Expected

+ 17,300

+ 15 Cents

32,300 Bag Coal

- 30,000 funds from Grants must be paid to support

~~50% of Depto~~

~~64,000~~

~~3,500~~

divided by % of total Personnel Services

adjust for chief	Police	99,550 ^{50%} 50,000	55%	38%
	Fire	4,500	2%	3%
	Amb	2,900	2%	2%
	Lib	6,400	4%	5%
	Cont	3,200	2%	2%
	Solid Waste	4,200	2%	3%
	Street	21,500	12%	16%
	Water	14,550	8%	12%
	Sewer	14,550	8%	12%

adj for CC board/pul master	Parks	9,500 ^{70%} 6,557	5%	5%
64,000		128,700	100%	100%
		131,150		

15% General Admin

18% w/s Billing & Collection

67% Departmental Admin

$$11,520 / 2 = 5,760 \rightarrow 5800$$

allocated by % of total Personnel Services

$$67\% \text{ of } 64,000 = 42,900$$

pub wks	5,150
Street 21,050	3,450
Water 14,223	3,450
	2,150
14,223	
P&L 4,553	

Funds		
Street	16%	6,864
Water	12%	5,148
Sewer	12%	5,148
Parks	5%	2,150
Other funds	33% of total	
	$\frac{45}{78}$	

Fire Calls

March 2, 88 - May 5, 89 - 25 Fire Calls.

3 Boise Cascade Calls

Jan 2, 87 - Dec 7, 87 - 24 Fire Calls

4 Boise Cascade Calls

Jan 10, 86 - Dec 25, 86 25 Fire Calls

2 Boise Cascade Calls

Jan 85 - 12 7, 85 19 Fire Calls

2 Boise Cascade Calls

12% of calls to BCC

Sheet

balance m ₃₁	8,600	
expect	12,000	Hiway
transfer	7,873	GF
	394	GF
	<u>28,867</u>	Total Resource

Exp paid	3,000	to WIS for loader
	<u>11,000</u>	expenses
	14,000	expected Expense

Net	14,800	
	<u>2,000</u>	Comitted
	12,800	
	<u>8,500</u>	End balance
	<u>4,300</u>	Available thru June 31

Property Tax Collection rate
90.2%

165 023

Levy G.F. 174,977
Collected 157,800
estimate Not received 17,177

Taxes 157,800
est Not received 17,177
Levy 174,977
prior tax to be rec'd 15,100
~~Net tax~~ 0077

Bonded Debt

Taxes required ~~11,000~~ 11,600
estimate Not Received 1,260
Levy 12,860

165,023
148,900

166

157,800
~~15,100~~
Net tax 172,900

157,800 to be received
15,000 prior
172,800 net

Current

28/20

	\$/mon	\$/yr	\$/yr
* Chief	1695	20,340	20,340
Patrol	1200	14,400	16,800
Pw Super	1540	18,480	18,480
Maint	1434	17,208	18,300

* Recorder	1416	16,992	19,500
Clerk	1000	12,000	15,000
		1660 hrs/yr	7.23/mo
		20.2476 hrs/yr	5.75/mo

Librarian	17 hrs/wk	\$4,960 ⇒ 11,810	
	886 hrs/yr	.42 FTE	@ 40h/wk ⇒ 2086 hrs/yr
			@ 30h/wk ⇒ 1565 hrs/yr

Solid waste 500/mo ^{12 hrs/wk} ~~30 hrs/mo~~

City Clerk ⇒ 30 hrs/wk + 8 hrs/mo
~~Municipality Clerk ⇒ 8 hrs/mo~~

$$\begin{array}{r}
 1565 \\
 96 \\
 \hline
 1661
 \end{array}
 \begin{array}{l}
 @ 7.23/mo ⇒ 12,009 \\
 725 = 12,873
 \end{array}$$

$$\begin{array}{r}
 132,400 \\
 140,420 \\
 \times \\
 157,800 \\
 \hline
 140,344 \\
 148,764 \\
 11,900 \\
 \hline
 157,690
 \end{array}$$

--- HISTORICAL DATA ---			--- BUDGET FOR 1989/90 ---		
Actual	Adopted	RESOURCE DESCRIPTION	Proposed	Approved	Adopted
1986/87	1987/88	1988/89	Bdgt Ofcr	Committee	Council
--- BEGINNING FUND BALANCE ---					
		Cash on Hand			
		Prior Tax Levy, est rcpts			
		Interest on Prior Taxes			
--- OTHER RESOURCES ---					
57,822	87,366	Water			
43,759	72,038	Sewer			
680	100,903	Water on/of			
65,907	1,000	Water Hookup Connect			
	700	Sewer connect			
	1,125	Sale of eq't			
	1,350	Water meter installation			
325		Misc			
		Interest			
	3,000	Net 788-iv			
Transfers					
State Revenue Sharing					
Water Fund					
Sewer Fund					
Street Fund					
Parks & Leisure Fund					
Sewer Imprvt Grant Fund					
Grants					
Planning Grant					
Comm Development Grant					
Park Improvement Grant					
Misc State Grants					
RESOURCES w/o Current Taxes					
TAXES Necessary to Balance					
Tax Collected in Year Levied					
TOTAL RESOURCES					

** XXXXX **

DETAILED EXPENDITURES

--- HISTORICAL DATA ---			EXPENDITURE DESCRIPTION	--- BUDGET FOR 1989/90 ---		
Actual 1986/87	Adopted 1987/88	Adopted 1988/89		Proposed- Bdgt Ofcr	Approved- Committee	Adopted- Council
=====	=====	=====		=====	=====	=====
-- PERSONAL SERVICE --						
			Extra Labor / Over Time			
			Medical Insurance			
			Dental Insurance			
			Vision Insurance			
			Life Insurance			
			Worker's Comp			
			Retirement Benifits			
			Unemployment, (self insured)			
0	0	0	TOTAL PERSONAL SERVICE	0	0	0
-- MATERIAL & SUPPLIES --						
			Office Supplies	50		
			Telephone	50		
			Postage	500		
			Computer Software/Consultnt	200		
			Membership Dues	50		
			Subscriptions	50		
			Travel	200		
			Training	200		
			Advertisements	100		
			Public Information/Notices	150		
			Surety Bonds			
			Legal Fees			
			Audit Expense			
			Office Equipment	100		
			Repair & Maintenance	6,000		
			License/Supplies <i>atf</i>			
			Misc. Materials & Supplies	2,000		
			<i>trans G Fund</i>			
			<i>Admin</i>	14,205		
			<i>Insura</i>	425		
			<i>Light</i>			
			<i>Real Prop</i>			
			<i>From Local</i>	2,930		
0	0	0	TOTAL MATERIAL & SUPPLIES	0	0	0
-- CAPITAL --						
0	0	0	TOTAL CAPITAL	0	0	0
			UNAPPRD ENDING FUND BALANCE			
0	0	0	TOTAL BUDGET	0	0	0

Is GE Fund Amt 2,400

WS $\Rightarrow$ to bond debt 16 675 $\leftarrow$
 fund place @ add year 44,000 days

40000
 19075
 20925

Beg's 13 late is - 11000
 S - 9305
 20,800

Stee 3000 to w/s

par

Properly

Opac House 32% 108 2678 - 2867

Concaution 41% 1175

Fruit Hill St 10% 565/100
 565100

Pump houses 3% 86

Amberline St 1% 29

P3 80

Mt 106

Tot 109

100000
 50000
 50000

P5 140

5588 5979 Mt 172

Tot 177

Auto

Police 49%

Amber 15%

Pub lks 25%

Fire 11%

$\rightarrow$ { 80-500
 20-500
 5-500

Sum 108-171
 196-198-201-203

Cyp 192-194
 192-200

hobby G F 75%

6374 6817

in

Pub lks

25%

ST 9%

614

Trans 212-

W 6%

409 13

10

S 6%

409 20

25

PR 272

600 = 616
 261 = 394

7,398

18 462
 21 162
 7 398
 47,028

10

Unbr 4132 4428

Loada = 135

Second 4546

South 960-

PP + 1000000

→ 3301 1100000 (2001)

→ 1100000 1100000 1100000

1100000

1100000 1100000

1100000

1100000 1100000 1100000

1100000

CC Gas 5200

Elct 3300

Income

loads 19300/yr

two = 13 1/2 yr

1100000 1100000

1100000

1100000

1100000

1100000

1100000

1100000

1100000

1100000

1100000

PLEASE RETAIN THIS LOWER PORTION FOR YOUR RECORDS

DATE	AMOUNT	DESCRIPTION	BALANCE
01/01/88	---	STARTING LOAN BALANCE	148,243.18
01/21/88	5,410.39	PRIN PAY	142,832.79
01/11/88		EFFECTIVE DATE	
01/21/88	3,939.61	INT PAY	
01/11/88		EFFECTIVE DATE	
07/19/88	326.53	INT PAY	
07/19/88		EFFECTIVE DATE	
12/31/88	---	ENDING LOAN BALANCE	142,832.79
**** THIS IS NOT A BILL ****			
**** ANNUAL STATEMENT ****			

ACCOUNT NUMBER 1184941
NOTE NUMBER 0000001
*CURRENT RATE 5.0%
INTEREST PAID YTD 4,266.14
MATURITY DATE 11/20/04

DUE DATE

CURRENT PRINCIPAL
CURRENT INTEREST
PAST DUE PRINCIPAL
PAST DUE INTEREST
LATE CHARGES DUE
FEES DUE

AMOUNT DUE

*CURRENT RATE OF INTEREST ACCRUAL. FOR LOANS TO WHICH REGULATION Z IS APPLICABLE, REFER TO DISCLOSURE STATEMENT FOR ORIGINAL ANNUAL PERCENTAGE RATE

GENERAL ELECTRIC CAPITAL CORP
P. O. BOX 3310
CANTON, OH 44760

LOAN ACCOUNT STATEMENT

ACCOUNT NUMBER 1184941
NOTE NUMBER 0000002
DATE DUE

30 CITY OF ELGIN
CITY HALL
ELGIN OR 97827
97827

PRINCIPAL DUE
INTEREST DUE
LATE CHARGES DUE
FEES DUE

AMOUNT DUE

11/61

PLEASE DETACH AND RETURN THIS UPPER PORTION WITH PAYMENT

PLEASE RETAIN THIS LOWER PORTION FOR YOUR RECORDS

DATE	AMOUNT	DESCRIPTION	BALANCE
01/01/88	---	STARTING LOAN BALANCE	309,163.31
01/21/88	10,222.88	PRIN PAY	298,940.43
01/11/88		EFFECTIVE DATE	
01/21/88	8,216.12	INT PAY	
01/11/88		EFFECTIVE DATE	
07/19/88	611.91	INT PAY	
07/19/88		EFFECTIVE DATE	
12/31/88	---	ENDING LOAN BALANCE	298,940.43
**** THIS IS NOT A BILL ****			
**** ANNUAL STATEMENT ****			

ACCOUNT NUMBER 1184941
NOTE NUMBER 0000002
*CURRENT RATE 5.0%
INTEREST PAID YTD 8,828.03
MATURITY DATE 07/07/05

DUE DATE

CURRENT PRINCIPAL
CURRENT INTEREST
PAST DUE PRINCIPAL
PAST DUE INTEREST
LATE CHARGES DUE
FEES DUE

AMOUNT DUE

*CURRENT RATE OF INTEREST ACCRUAL. FOR LOANS TO WHICH REGULATION Z IS APPLICABLE, REFER TO DISCLOSURE STATEMENT FOR ORIGINAL ANNUAL PERCENTAGE RATE

Union Valuation $29,000,000$
 $18,000,000$

Re Order	17,000	20,340	20,340 -
<u>clerk</u>	12,000	13,000	13,500 -
Chief	20,340	20,340	20,340
Sargt	17,196	$\times \left\{ \begin{array}{l} 16,500 \\ 16,500 \end{array} \right.$	$\left\{ \begin{array}{l} 17,000 \\ 17,000 \end{array} \right.$
<u>petrol</u>	15,780		
Mont 1	18,400	18,400	18,800
<u>Mont S</u>	<u>16,800</u>	<u>16,800</u>	<u>17,000</u>
	117,516	121,880	123,980
	15,780		
	<u>133,296</u>		

12,720

{ Municipal Judge
Solid waste
Janitor
Librarian

PERS

$$\frac{2700}{44000} = \frac{x}{100} \times \frac{44000}{100}$$

$$\frac{105}{100} 5\%$$

17,000

Library

travel & Training

\$/000 in kind to input book data

Water Sewer

Expended @ 7mo x 12% $\Rightarrow$ \$117,300

ratio or acts $\Rightarrow$ 54% Water \$63,000

46% Sewer \$54,000

ratio on Pmt Rpts 58% Water

42% Sewer

\$68,000
\$49,000

Rev. actual @ 6mo x 2 $\Rightarrow$

102,500 Water 58%

72,880 Sewer 42%

175,380

Revenues less transfer

25,000 Water to Bonds

102,500 - 25,000 = 77,000

25,000 Sewer to Bonds

72,880 - 25,000 = 47,880

tax 25,000 Water Bonds

124,880

Assess 195,500 $\Rightarrow$ 25,000 Bonds

175,000 Tax base

$\Rightarrow$ rate $\sim$ 10.9

@ \$300,000 Bonds $\Rightarrow$ debt Service = 30,200/yr

$R \times U = A$

195,500

Payroll Cost/Over head

Full Time

Dental 52.55/mo

NucMed/Union 314.75

PERS .1236 * Base pay

Work Comp

2 Adm Wks 5.23

3 Police 7.62

9 Empls 23 hours each

Union Empls ⁵⁴ .95 (34 @ \$800/mo) * 1.29 * 1.052

2 1/2 Office ,495

1/2 Subdirect 8.14

See Pool

FICA .075 * Base

~~1.28 x 14.7 FTE = 244.40~~

Pool:

Manager 1/4 FTE @ 640/mo

June 1 Aug 31 3 mo

~~1~~ Asst Mgr 1/4 FTE @ 354/mo

3 mo

2 guards 3/8 FTE @ 370/mo

2 1/2 mo

2 On Call 22 Aug

10 June

7500

1920 — 520 hrs 4.6

640 x 3 = 1920

1820 — 520 hrs 4.5

1820

2720 440 hrs 4.3

2720

1040 300 hrs 4.3

6400

7500

9,806

7800

10

7500

6400

1040

2,300

Sus Pond

1 - Manager -

\$646/me

~~1~~ - Guard 8-13 BB/hr
2-93,00/hr

(a) 460/hr

171.5 hrs/Mo

~ \$600/me

Dental 29²⁰
Health/Insur 220²⁵

52⁵⁵
262²⁰

\$40/6mo

(40,000
173,000)

Wak Comp

Pub Works - Water 4.97% / 1000 Payroll

Police 7.24%

Volunteers .90%

Clinical .47%

Garbage 7.75%

5.23

7.62 Wak Comp

9.5

.495

40 @ \$8000/yr
or 400 @ \$800/yr

{ + 5.2% of Premium
+ \$.28 / employee day est 14.4 FTE
X 1.29 expense modifier

$$PERS = (.06G) + ((1.06)G) \cdot .06 \Rightarrow .1236G$$

\$124,000 Payroll

17,600 WC

34,000 Health Dental

7,890 PERS

(Bunker Truck
7,000)

740 W 13

Evangel Court
(Steve Holman)

Pers (1.06 G) x .06 total payroll

1.48

Wak Comp \$800/mo @ ~~X~~ 1.23%
EMTs - 9 / 3 drivers first dept

9-EMTS

Rental
1 dep
29.90

multi dep.
52.55

Medial
220.25

250.15

262.20

314.75

Dental 8.8%+

Med 17.8%+

Property 7% +
with this
⇒ Current = 314.75
⇒ Partial Paid = 366.04
⇒ Full Cover = 383.53

within Stearns + Values
Represent Value
Rental
1st 2 All Bldgs.



7% + Innocence Wilkins
Craig Larson



Personnel

		1989 base salary	Payroll O.H.	Total
Clerical/office	Recorder (.47) W/P/H/D/F	20,340 @ 44%/hr		
	Clerk (.47) W/P/H/D/F	12,000		
	1 2/3 FTE {	Janitor (.47) W/F	660 3.33/hr 200 hrs	
		Librarian (.47) W/P/F	4,680 (5.27/hr) 884 hrs	
		Ex Librarian (.47) W/F	300 5/hr 60 hrs	
		Pool (.47) W/F	7,500 3.40/hr 1.06 FTE	
	part time/personal clerk (.47) W/F	500 5/hr 100 hrs		

Police	Chief F/W/P/H/D/L (7.24)	20,340		
	Ser. Sgt F/W/P/H/D/L (7.24)	17,196		pal
	2 Patrol F/W/P/H/D/L (7.24)	28,800		
	part time/Extra F/W/L (7.24)	4,000 5.50/hr (730 hrs)		
part time + Volunteers $\Rightarrow 3.3$ FTE $FF \Rightarrow 8$ $\Rightarrow 11.3$ FTE				

Fire	Chief (.9) W/L	768 (20 @ 800/mo) 120		
	22 Volunteers (.9) W/L	700 (W @ 800/mo) 400 hrs		

Ambulance	9 Volunteers (.9) W	(W @ 800/mo) (220 hrs)		
-----------	---------------------	------------------------	--	--

Pub Wks	Supervisor (.47) W/P/H/D/F	18,480		
	mainten (.47) W/P/H/D/F	17,280		
	part time/Ex Lib (.47) W/F	6,600 (8.00/hr) 1100 hrs		

Court	Judge F/W (.47)	2,900 (360 hrs)		
-------	-----------------	-----------------	--	--

Solid Waste	Caretaker F/W (7.75)	2,700 (5/hr) (540 hrs)		
-------------	----------------------	------------------------	--	--

3
2
2
7
1370
100.00

Pub Wks

Labor Wages # 1 18400

2 16,800

Wk Comp #1
2

Health insurance #1
#2

FICA taxes #1 7 1/2
#2

PERS #1
#2

Insurance S4
Dental S7
FICA S10
PERS S13
Unempl S16

Liability	Water	Sewer	Streets
Liability			
sanitary			
unemployment			

700/yr
winter

2600
260 260

$$\begin{aligned} \text{Pers } .06X + (X + .06X) .06 \\ .06X + .06X + .06^2 X \\ X (.12 + .06^2) \end{aligned}$$

Dated 29 90 - 62 55
Health/water 220 25 262 20

$$\begin{aligned} \text{PERS} &= X \cdot .1236 \\ \text{FICA} &= X \end{aligned}$$

$$(1.06 G) .06$$

$$\text{Sal} \times 6\% +$$

[Handwritten signature]



INVOICE

1212 Court Street NE, Suite 302 P.O. Box 3020 Salem, OR 97302
(503) 585-1121 1-800-922-2684
FAX 585-1140

ENTITY ELGIN
INVOICE NO. ELG-8801W
DATE 14-Jul-88

WORKERS' COMPENSATION

Coverage Period: July 1, 1988 to June 30, 1989

Premium \$13,952.64

W.C.D. Assessment @ 5.2% of premium 725.54

Payroll Tax @ \$0.28 per employee per day 967.68

Estimated No. of employees: 14.4 F.T.E.

TOTAL \$15,645.86

ALL PREMIUMS, ASSESSMENTS AND TAXES ARE BASED ON CURRENT ESTIMATED PAYROLL
AND ARE SUBJECT TO YEAR-END AUDIT.

PAYMENT SCHEDULE - DUE: 13-Aug-88 \$15,645.86

OPTIONAL QUARTERLY PAYMENT SCHEDULE - DUE: 13-Aug-88 ~~8-18-88~~ # 3010 \$3,911.46
01-Oct-88 3,911.46
01-Jan-89 3,911.46
01-Apr-89 3,911.46

PLEASE REMIT DIRECTLY TO: CIS; P.O. BOX 928; SALEM, OR 97308

LOCAL AGENT COMMISSION: \$608.11



ASSOCIATION OF OREGON COUNTIES



LEAGUE OF OREGON CITIES

PREMIUM CALCULATION AND BILLING SCHEDULE
CITY/COUNTY WORK COMP GROUP

06/01/88
PAGE 1

QUOTE #: 0024

NAME: CITY OF ELGIN
P.O. BOX 128
ELGIN, OR 97827

*800.00 per
thousand
or other Volunteer*

ESTIMATED BILLING
CONTRACT PERIOD: 07/01/88 TO 07/01/89

WORK CODE	CLASSIFICATION		ANNUAL PAYROLL	% RATE		PREMIUM
7520	WATERWORKS OPERATIONS & DRIVERS	\$	44,040.00	4.97	\$	2,189
7720	POLICE OFFICERS & DRIVERS	\$	73,096.00	7.24	\$	5,292
8411	VOLUNTARY MUNICIPAL PERSONNEL	\$	320,000.00	0.90	\$	2,880
8810	CLERICAL OFFICE EMPLOYEES NOC	\$	39,080.00	0.47	\$	184
9403	GARBAGE/REFUSE COLLECTION & DRIVERS	\$	3,100.00	8.75 7.75	\$	271 240

MANUAL PREMIUM: \$ 10,816 PRORATED PREMIUM: \$ 10,816 PRORATE 1.000

THIS IS NOT AN INVOICE
PLEASE PAY PROMPTLY WHEN INVOICED

DUE DATE 07/01/88 BILLING AMOUNT \$ 14,679.00
TOTAL \$ 14,679.00

TOTAL PRORATED PREMIUM: \$ 10,816
EXPERIENCE MOD: 1.29
MODIFIED PREMIUM: \$ 13,953
PLUS STATE TAX FEE 5.20% \$ 726
NET PREMIUM: \$ 14,679
NUMBER OF PAYMENTS: 1



League of Oregon Cities

Local Government Center, 1201 Court St. N.E., P.O. Box 928, Salem 97308 • Telephone: (503) 588-6550; 1-800-452-0338 toll free; FAX: 588-6554

April 14, 1989

TO: City Managers/Administrators
FROM: B.J. Smith, League of Oregon Cities *BJS*
RE: State Shared Revenue Estimates Update

NOTE: PLEASE ROUTE THIS MEMO TO THE CITY BUDGET OFFICER. Thank you!

Based on the state's economic forecast for March, updated state shared revenue estimates are now available for developing 1989-91 budgets.

The Highway Division of the Department of Transportation predicts that the per capita estimates for cities from the highway trust fund will yield:

1988-89	\$29.24 per capita
1989-90	\$32.71 per capita
1990-91	\$36.42 per capita

These projections include the expected proceeds from the two cent fuel tax increase that will become effective January 1, 1990.

The Executive Department's forecast for per capita payments derived from liquor and cigarette sales are updated as follows:

Cigarette taxes	1988-89	\$3.56 per capita
	1989-90	\$3.44 per capita
	1990-91	\$3.39 per capita
Liquor receipts	1988-89	\$6.09 per capita
	1989-90	\$6.18 per capita
	1990-91	\$6.15 per capita

An additional 14% of net revenue from the Liquor Control Commission is distributed to cities under the State Revenue Sharing Program (ORS 221.770). Since the actual distribution is by formula rather than on a per capita basis for each individual city, no estimate is calculated. However, most cities could expect to receive about the same amount they received in 1988-89.

(Over, please)

OFFICERS: Edith Henningsgaard, Mayor, Astoria, President • Emily Schue, Councilor, Eugene, Vice-President • Candace Bartow, Mayor, Grants Pass, Treasurer • Richard Townsend, Executive Director.

DIRECTORS: Michael Cairns, Councilor, Independence • Larry Cole, Mayor, Beaverton • Larry Dalrymple, City Manager, Boardman • Jim Gilroy, Mayor, Cottage Grove • Nels Hansen, Mayor, Metolius, Immediate Past President • Glenn Koehrsen, Councilor, Albany • Mike Lindberg, Commissioner, Portland • Joe McLaughlin, Mayor, Pendleton • Steve Rhodes, City Manager, Tualatin.

City Managers/Administrators
April 14, 1989
Page Two

The 9-1-1 Emergency Telephone System tax is distributed quarterly. It was estimated to yield not more than \$2.60 per capita for 1989-90 according to the estimates that were available in January 1989. A pending decision before the Public Utility Commission could have a significant downward impact. Watch the May LOC *Newsletter* for more current information.

Effective January 1, 1989, the base population used for distributions for cities is 1,670,268.

BJS:jr

Copy Machine -

\$195/6mo $\Rightarrow$ $\sim$ \$400/year

over 10,000 Copies $\Rightarrow$.0195¢ Copy

CHANDLER, JESS	2330 131 N. 16TH	2330 131 N. 16TH	2330 131 N. 16TH
CHANDLER, JERRY	2331 131 N. 16TH	2331 131 N. 16TH	2331 131 N. 16TH
CHANDLER, GEORGE	6480 322 S. 5TH	6480 322 S. 5TH	6480 322 S. 5TH
CHANDLER, ETHEL	6970 890 CEDAR	6970 890 CEDAR	6970 890 CEDAR
CHANDLER, DERRILL	2570 495 N. 14TH	2570 495 N. 14TH	2570 495 N. 14TH
CHANDLER, JESS	1240 1300 DIVISION	1240 1300 DIVISION	1240 1300 DIVISION
CHANDLER, GEORGE	4742 700 N. 8TH	4742 700 N. 8TH	4742 700 N. 8TH
CHANDLER, BILL	4370 630 N. 9TH	4370 630 N. 9TH	4370 630 N. 9TH
CHANDLER, JESS	6930 850 CEDAR	6930 850 CEDAR	6930 850 CEDAR

Elgin Vol. Fire Dept.

✗ Scott Air Pak	1300 ⁰⁰
✗ Face Shields For Helmets 10	200 ⁰⁰
✓ 6 lengths 3" Hose	1200 ⁰⁰
✓ Scotchlite Reflective Material For Turnout Coats	85 ⁰⁰
✓ 2 lengths 1 $\frac{3}{4}$ " hose	240 ⁰⁰
✓ Portable Radio	350 ⁰⁰
✓ Desk Charger For Radio	43 ⁰⁰

CUSTOMER INQUIRY - FIXED & MISCELLANEOUS CHARGES

Cu # 38932 0 Name CITY OF ELGIN

FIXED	Code	Kwh's	Qty	Amount	Description
	KW	1248	16	165.28	22,000 L (200W) - STREET LITE
	K1	80	2	21.30	9,500 L (100W) - SP STREET
	K2	156	3	37.14	22,000 L (200W) - SP STREET

MISCELLANEOUS

Doc #	Date	Comment	Type	Units	Amount	G/L No
-------	------	---------	------	-------	--------	--------

Total-

CUSTOMER INQUIRY - FIXED & MISCELLANEOUS CHARGES

Cu # 13155 7 Name CITY OF ELGIN

FIXED	Code	Qty	Amount	Description
	KE 40	1	7.16	100 WATT HPS - AREA
	KH 150	1	16.01	400 WATT HPS - FLOOD
	KV 4760	119	1023.40	9,500 L (100W) - STREET LITE

MISCELLANEOUS

Doc #	Date	Comment	Type	Units	Amount	G/L No
-------	------	---------	------	-------	--------	--------

Total-

PROPERTY TAX COLLECTIONS TABLE

The figures listed here are the actual percentage amounts of property tax collections for the past five years. They are provided so that a reasonable estimate of taxes not to be collected can be made, based upon true historical data. All municipal corporations must make the same percentage estimate for each fund which levies a tax.

COUNTY	1983-84	1984-85	1985-86	1986-87	1987-88
BAKER	92.1%	91.6%	89.9%	90.9%	91.9%
BENTON	85.8%	84.9%	84.8%	87.8%	88.8%
CLACKAMAS	88.5%	88.5%	88.8%	89.5%	89.7%
CLATSOP	87.7%	87.1%	87.3%	81.4%	87.8%
COLUMBIA	91.3%	90.6%	88.5%	89.9%	89.4%
COOS	85.7%	84.6%	83.5%	84.6%	85.6%
CROOK	87.5%	87.8%	86.3%	86.6%	88.3%
CURRY	83.1%	86.5%	83.6%	84.3%	86.1%
DESCHUTES	83.2%	84.2%	85.3%	86.4%	87.4%
DOUGLAS	86.6%	85.6%	84.4%	90.0%	86.2%
GILLIAM	91.5%	90.5%	88.9%	91.4%	88.1%
GRANT	89.1%	89.2%	88.2%	88.7%	89.1%
HARNEY	84.4%	82.9%	84.3%	84.7%	86.0%
HOOD RIVER	90.2%	89.8%	89.2%	90.4%	89.8%
JACKSON	88.2%	88.1%	87.7%	88.9%	88.6%
JEFFERSON	85.3%	83.2%	86.4%	85.9%	86.5%
JOSEPHINE	88.7%	88.1%	88.4%	88.6%	87.9%
KLAMATH	87.8%	87.2%	85.4%	89.9%	86.6%
LAKE	83.8%	82.4%	82.5%	82.7%	82.0%
LANE	85.5%	86.1%	86.0%	88.2%	88.9%
LINCOLN	82.0%	83.2%	89.7%	86.7%	85.3%
LINN	86.3%	86.2%	86.0%	87.8%	87.3%
MALHEUR	88.1%	87.7%	86.1%	86.1%	85.6%
MARION	87.2%	87.1%	87.6%	88.4%	89.0%
MORROW	95.3%	94.6%	93.7%	94.4%	93.0%
MULTNOMAH	90.4%	91.1%	95.0%	91.3%	91.3%
POLK	86.6%	87.2%	91.3%	92.8%	88.9%
SHERMAN	93.1%	93.5%	91.6%	91.8%	91.8%
TILLAMOOK	87.0%	86.3%	89.2%	88.7%	85.9%
UMATILLA	90.0%	90.5%	95.6%	92.0%	89.1%
UNION	90.7%	90.6%	89.4%	90.2%	90.0%
WALLOWA	88.8%	87.4%	86.9%	87.7%	88.7%
WASCO	87.3%	86.2%	84.6%	84.7%	83.6%
WASHINGTON	89.2%	90.0%	90.5%	91.1%	90.9%
WHEELER	92.8%	94.9%	90.9%	90.6%	90.1%
YAMHILL	86.7%	87.2%	86.3%	90.4%	88.8%

~ 5,000 ea yds neck 3/4 -

7,500/yd

\$37,000 →

2,000 yds clip for all Mates

\$9/yd

\$18,000

* Equipment Reserve/loan fund
for Police -

37,000
18,000
55,000

Ordinance Officer

Abatement Reserve Fund

Literature

(23)

~ 70/mo / person ~ 26 persons

Police \$500/mo x 3

33,622
12,500
21,122
51,000

37,000

55,000

OREGON UPDATE

State Shared Revenue

estimates update

Based on the state's most recent economic forecast, updated state shared revenue estimates are now available or developing 1989-90 budgets.

The Highway Division of the Department of Transportation projects that the per capita estimates for cities from the highway trust fund will yield:

1988-89	\$29.24 per capita	48,977
1989-90	\$32.92 per capita	⇒ 55,141
1990-91	\$36.44 per capita	

These projections include the expected proceeds from the two cent fuel tax increase that will become effective January 1, 1989.

The Executive Department's forecast for per capita payments derived from liquor and cigarette sales are updated as follows:

Cigarette Taxes	1988-89	\$3.56 per capita
	1989-90	\$3.52 per capita
	1990-91	\$3.47 per capita

Liquor Receipts	1988-89	\$6.09 per capita
	1989-90	\$6.22 per capita
	1990-91	\$6.19 per capita

An additional 14% of net revenue from the Liquor Control Commission is distributed to cities under the State Revenue Sharing Program (ORS 221.770). Since the actual distribution is by formula rather than per capita basis, no estimate is calculated for individual cities. However, with the downward sales trend for liquor, most cities could receive about 2% less than the amount that was originally estimated for 1988-89.

The 9-1-1 Emergency Telephone System tax is distributed quarterly. At present, the budget projection for 1989-90 is somewhat uncertain due to a pending decision before the Public Utility Commission that could result in reduced revenues. Cities are advised to estimate that the 1989-90 revenues will not exceed \$2.60 (.67 per capita per quarter); as soon as the magnitude of the estimated downward adjustment for 1989-90 is known, it will be reported in the LOC Newsletter.

Traffic Control Device Committee seeks nominations

The Oregon Traffic Control Device Committee (OTCDC) is seeking nominations for city traffic engineers interested in serving on that committee. The OTCDC was formed in October, 1981, as a subcommittee to the Local Officials Advisory Committee (LOAC), affiliated with the Oregon Transportation Commission. The membership of the committee consists of three municipal traffic engineers, three county traffic engineers, the state traffic engineer, the state region traffic operations supervisor, and a representative from the Oregon State Police. Members serve three-year staggered terms. The committee will meet about twice a year.

The OTCDC has several responsibilities. First, it reviews and makes appropriate recommendations to LOAC regarding proposed administrative rules involving standards for traffic control devices used in Oregon. The committee also assists in the development of standards, policies, practices and warrants for traffic control devices used to regulate and guide traffic on streets and highways. At several of their meetings, the committee has discussed improving the quality and promotion of uniform designs.

The League Board has appointed Lew Garrison of Salem, who is currently serving as OTCDC Chairman, and David Hatch, Portland. The resignation of Doug Van Dyke, Corvallis, has created a vacancy.

Persons who are interested in seeking nominations to the OTCDC are invited to express their interest to B.J. Smith of the League of Oregon Cities by February 1. Names submitted will be presented to ODOT's Local Officials Advisory Committee for their consideration and subsequently the League's Board of Directors will confirm the appointments.

FEDERAL AFFAIRS

All-America City awards applications available from National Civic League

Applications for the 1989 All-America City awards program, sponsored by the National Civic League, are now available and must be submitted by April 1, 1989. Applications for the awards program, now in its 40th year, may be filed by an individual citizen, citizens group, city or other organization such as a chamber of commerce. Cooperative approaches to solving problems,

successful community action and proactive citizen involvement are the criteria for the coveted All-America City designation. The City of Lakeview, Oregon is to be congratulated for receiving an Honorable Mention for their application in 1988.

The All-America City awards program is the nation's oldest community recognition program. Each year the award is presented to eight to ten communities that have demonstrated a working partnership among citizens, business and government in solving community problems. Since 1949, more than 3,500 U.S. communities have applied for the awards program, and 350 communities have received the award.

All-America City awards benefit communities in significant ways. Finalists and winners receive well-deserved recognition with national and local celebrations and ceremonies. All award winners are provided printed or video documentation suitable for promotional purposes. New community partnerships or revitalized existing relationships are fostered by the awards program.

Official All-America City Award entry forms may be obtained by calling the National Civic League's toll-free number, 1-800-223-6004, or writing to:

All-America City Awards Program
National Civic League
55 West 44th St.
New York, NY 10036

The National Civic League, founded in 1894 by Teddy Roosevelt and other civic reformers of that era, is the oldest organization in the nation devoted to promoting the active involvement of citizens in the government of their communities.

Lindberg elected to NLC Board

Nearly 40 Oregon delegates to the Annual Congress of Cities, December 3-7 in Boston, Massachusetts had the pleasure of seeing the election of Commissioner Mike Lindberg, Portland, to a two-year term on the National League of Cities Board of Directors. Lindberg, who currently serves as a member of the League of Oregon Cities Board of Directors, was characterized as a "triple-crown" winner in a seconding speech by Council President Jim Scheibel of St. Paul, Minnesota, as he recounted Lindberg's recent local re-election victory, his service to the Oregon League and his service as

past chair of the National League's Steering Committee for Energy, the Environment and Natural Resources.

The nomination of Lindberg by LOC President-Elect Edith Henningsgaard, Astoria, expressed the LOC Board of Directors' support and the endorsement of the Association of Idaho Cities for Lindberg's candidacy.

For Oregon, who has not had an elected official on the National League Board of Directors since 1982, Lindberg's achievement will provide a significant opportunity for representation of our cities and the City of Portland at the national level. Congratulations, Mike!

New NLC officers elected were Mayor Terry Goddard, Phoenix, Arizona as President; Mayor Bob Bolen, Fort Worth Texas as First Vice President, and Mayor Sidney Barthelemy, New Orleans, Louisiana as Second Vice President.



Mike Lindberg and Edith Henningsgaard

This theme is the consistent message the EBS staff is delivering during the current legislative session. Health care is a major topic, and there are a number of proposals that have been introduced which could affect overall costs.

The League is calling for a moratorium on new health insurance mandates and supports the current legislative focus on developing basic health care policy for both the public and private sectors. In these discussions the EBS Trust uses its experience to highlight concerns about escalating health care costs and the need to better control increases in order to maintain the affordability of the coverages cities provide.

**Employee Benefits Services Trust
1989-1990
Maximum Rate Increase**

Blue Cross/Blue Shield of Oregon

All "Pooled"	
Medical Plans	17.8%
Dental	
Basic (Plan I)	0.0%
Plans II - IV (including Dentacare)	8.8%
Orthodontia	8.8%
Vision	
Basic	0.0%
UCR	4.0%
Prescription Drugs	17.8%

Kaiser Permanente

Medical	9.8%
Dental	12.7%

**Kaiser Permanente Vision Rates
Effective August 1, 1988**

<u>Single</u>	<u>Two-Party</u>	<u>Family</u>
\$2.10	\$4.20	\$6.30

Standard Insurance

Life, Accidental Death and Dismemberment	No change
Long-Term Disability	No change

Section 89 workshops scheduled

The Internal Revenue Service finally released preliminary regulations on Section 89, the new IRS provisions on "non-discrimination" in employer-provided health and welfare benefits.

Even though there are Congressional proposals to repeal the law, there are few optimists that believe this will actually occur. Therefore, to assist cities and counties ferret out their responsibilities and potential problems with Section 89, the EBS Trust, the Association of Oregon Counties Trust, and the Local Government Personnel Institute are jointly sponsoring a series of workshops on the law and the new rules throughout the state.

These sessions are designed for city councilmembers, county commissioners, and city or county managers/administrators who will be required to make or recommend decisions regarding how their jurisdictions "choose" to implement the regulations. It is also designed for personnel directors, finance managers and those individuals in the organization who will be applying the various tests required.

Section 89 is two-tiered. First it requires that employers meet certain formal requirements such as providing their workers with new notices about benefits. Also, employers must "test" their health and life benefit plans to determine if some, or all, of the benefits provided to their highly compensated employees must be reported as taxable income. This does not mean that Section 89 requires you to provide benefits to all employees. It "merely" stipulates that if "discriminatory" benefits are offered, then they are taxable. Under the present rules, every employer will have at least one person who is designated as "highly compensated." This is the case whether you are a municipality of two employees or 1,000; whether you purchase benefits or are self-insured; whether you have a conventional benefit program or a cafeteria plan; whether you're unionized or not.

The regulations did provide some relief, at least in terms of the initially expected timelines. For example, the "plan document" which is to consolidate information on a spectrum of benefits and which is provided to each employee, does not have to be completed until the end of your first plan year. . . Rather, under Section 89 a summary of the information can be provided at the beginning

of the plan year (in the case of the EBS Trust, that date is August 1, 1989). The new rules also include some surprises on "cafeteria" plans that cities should know about either if they have such a plan or are contemplating one. The workshops will cover this information.

In addition to the general overview on Section 89, the step-by-step procedures for completing the required tests will be explained. Participants can also order technical workbooks on the tests themselves. These are currently being updated on the basis of the new information in the regulations. In addition, there will be two follow-up sessions (one-half day each), one in the eastern and one in the western part of the state, to answer any questions after cities have gone through the various tests.

The following topics will be included in the workshop: Overview of Section 89; Benefit design implications of Section 89; Section 89 issues unique to the public sector; An update on potential Section 89 changes; Developing a compliance strategy; Plan "qualification" notices; Selecting a testing date; Defining plans; Collecting the data; The discrimination tests and how they work; Calculating any discriminatory excess; and Highlights from the new dependent care and cafeteria plan regulations.

The workshop schedule is:

Pendleton, April 26, Red Lion Inn
Medford, May 1, Red Lion Inn
Eugene, May 3, Valley River Inn
Bend, May 8, Riverhouse Motor Inn
Wilsonville, May 10, Holiday Inn
Coos Bay, May 15, Thunderbird Inn

The registration fee is \$30 for EBS Trust or LGPI members and \$45 for non-members. The price of the self-administered workbook which can be ordered at the session will be available at that time. Contact LGPI if you would like more registration information (588-2251).

The sign-up deadline dates for the various sessions are:

April 14th, Pendleton
April 21st, Medford and Eugene
April 28th, Bend, Wilsonville and Coos Bay

Refunds will be given for cancellations made prior to the deadline date.

CIS to sponsor spring seminars

City/County Insurance Services (CIS) is pleased to announce the 7th Annual Spring Seminars for cities, counties and agencies interested in public entity insurance.

The locations and dates are: Lincoln City, April 24; Medford, April 26; Bend, April 28; Pendleton, May 2; and Portland, May 4. All will begin at 9:00 a.m. and end at 4:30 p.m. Six hours of general lines continuing education credit for agents has been applied for. We are also applying for OSB-Continuing Legal Education Credit.

The agenda this year will emphasize "nuts and bolts" risk management techniques. Instructors will include Richard Egan and Lee Briney of the CIS staff; Cindy Utley and Julia Towne of Alexis; Jim Martin of Schwabe, Williamson, et. al; and Bob Burtchaell, Private Investigator.

The seminars are free to the first person from participating cities, counties and local agents; \$10 for each additional person from participants; \$25 for each person from nonparticipating public bodies; and \$100 per person for all others. Lunch is included.

To register contact Cindy Utley, Alexis, 1500 SW First Avenue, Suite 900, Portland, Oregon 97201; 1-800-452-8149.

LEGAL NOTES

League activities as "friend of the court"

The LOC Constitution states that one of the objects of the League is to appear as a friend of the court (*amicus curiae*) in any court proceedings in which the rights and liabilities of cities are affected (Art. I, sec. 2, paragraph (g)). A friend of the court is not a name party in a lawsuit. It is a person or organization which believes that it has relevant facts or legal arguments to help the court understand the broad implications of the issues presented in the case. When the League files a brief as a friend of the court (known in legal circles as "*amicus brief*"), it is presenting facts and arguments which will protect the legal position of all cities, not just the city or cities which are named parties.

The Board of Directors has adopted procedures for reviewing requests for League participa-

LEAGUE OF OREGON CITIES

1201 COURT ST. N.E. 588-6550

P.O. BOX 928

SALEM, OREGON 97308

CUST. NO. 005800

FOR BUDGET PURPOSES

CITY OF ELGIN

P.O. BOX 128

ELGIN, OR 97827

ATTN.

07/01/89

02/15/89

0100

1989-90 LEAGUE DUES
POPULATION 1,665 @
\$.33 PER CAPITA

549.45

Voluntary Legal
Fund Contribution

50.00

AMOUNT DUE

549.45

-9873

Kyle 1484 8²³/₁₀₀
Pam 1440
1540 → in May 889

Stuebs

1 FTE Pulwks

1.2

(Standard lease)

Pay 60% Gross w/pts 1667/mo
56% Gross pay roll

(19000 1.04% ~ 2300/17)

18 1/2 3000 \$3600
19 1/2 16800 18480

3360 3696
3360

\$600

7056
6600
458

Pulwks

Streets 1+.2 FTE

W/S 1.2 FTE →

.58
24² .58 + .12
16 w/pts .42 + .08
1.00 + .20

Severe Fyda Construction

302K-

656K-

300K-

Personnel

Admin Rec Clerk

~~Ex~~ Ex

Library Librarian

Ex

Substantive Manager

Ex

Director Det

Ex

Pulwks M1

M1

Ex

Salary

~~Salary~~

X1 * 1

X2 * N

X3 * N

(Ex 60hr / OT) FTE .3

~~average~~

Popwell Cot & Build

FICA

.0751 * Salary

Work Comp

Rate * Salary * 1.29 * 1.052 + (.28 * FTE * days)

Health Insurance

Dental 52.55 Med/Vis 314.75

Retirement

.1236 * Salary

Fun 23 *

.75 * 800/mo * 1.29 * 1.052 + (.28 * FTE * days)

Ambulance 9 *

.95 * 800/mo * 1.29 * 1.052 + (.28 * FTE * days)

Pool Salary

700

640

FICA

.0751 * Salary

Work Comp

Rate * Salary * 1.29 * 1.052 + .28 * FTE * days

14.7

Water & Sewer fund

Receipt to date	114,383	^{to and by other} Reo. expected	50,525
Expendist to date	<u>86,922</u>	Expend expected:	
account balance	27,461		

month

W/S	Street	Engin/Repair	City	CC/Pool	Office	
52	99					Jan
24	6.5	3	9 1/2	15	9	July
28	45 1/2	36 1/2	9 1/2	12	19	July
65 1/2	26	3	3	17	5 1/2	Oct

Month

	W/S.	Street	Engin/Repair	City	CC/Pool	Office	Total
Jan	52	99	-	-	-	-	151
Apr	28	45.5	36.5	9.5	12	19	150 1/2
July	84	6.5	3	9.5	15	9	127
Oct	65 1/2	26	3	3	17	5 1/2	120
	227.5	177	42.5	22	44	33.5	548.5
	42%	32%	8%	4%	8%	6%	

W/E	21+2+2	25
Screen	21+3+2	26
Street	32+3+2	37
GF	41	5
Per	8	8

84

V. Five Am

George Ashton

Russ Smith

Dave Baker

Rod Spikes

Scott Burgess

Bob Swalberg

Harley Churchill

Ed. Toney

Ray Cross

Tom Wells

Jim Davis

Lee Dowd

Doug Durfee

Mike Garver

Jim Hallgarth

John Keating

Mike Koller

Larry Kurtz

Ben Luse

Lee McDonald

Pat McDonald

Jared Rogers

Bud Sconbes

23

City Property Tax Rates -- FY 1986 - FY 1989

	1985-86	1986-87	1987-88	1988-89
City	Tax Rate	Tax Rate	Tax Rate	Tax Rate
Adair Village	3.70	3.90	4.08	9.36
Adams	3.86	4.18	4.82	5.34
Adrian	0.00	0.00	0.00	0.00
Albany	7.00	7.23	8.12	8.78
Amity	8.93	9.27	9.72	4.60
Antelope	12.14	0.00	0.00	0.00
Arlington	9.83	11.09	11.92	12.06
Ashland	2.01	2.15	2.44	2.47
Astoria	8.46	8.94	9.17	9.97
Athena	9.55	10.47	9.65	10.60
Aumsville	5.67	6.21	8.16	8.70
Aurora	3.32	3.72	4.66	4.91
Baker	5.80	6.16	6.88	7.47
Bandon	1.22	1.30	1.37	1.39
Banks	2.68	2.32	2.30	2.55
Barlow	0.51	0.53	0.56	0.60
Bay City	3.15	3.62	4.27	3.71
Beaverton	4.23	4.19	4.39	4.41
Bend	4.55	4.79	5.01	5.28
Boardman	7.39	7.66	9.90	9.01
Bonanza	2.56	2.84	2.70	2.51
Brookings	4.34	4.55	4.99	4.60
Brownsville	4.64	5.55	7.03	12.29
Burns	4.15	4.23	4.40	4.69
Butte Falls	7.66	7.35	7.78	8.83
Canby	4.73	5.19	5.20	4.26
Cannon Beach	1.32	1.32	1.37	1.45
Canyon City	6.82	7.66	7.17	6.48
Canyonville	10.11	9.50	9.89	9.16
Carlton	2.08	2.35	2.44	2.65
Cascade Locks	2.68	3.03	3.10	3.02
Cave Junction	0.85	0.91	0.91	0.78
Central Point	4.84	5.13	6.47	6.67
Chiloquin	5.74	5.35	5.66	6.85
Clatskanie	7.91	7.16	6.97	7.07
Coburg	5.55	5.88	6.36	6.64
Columbia City	0.63	0.65	1.48	1.36
Condon	10.81	10.99	11.96	11.70
Coos Bay	6.01	7.27	7.04	8.02
Coquille	8.03	8.06	7.89	8.44
Cornelius	2.73	4.07	4.02	4.41
Corvallis	6.39	6.15	6.45	7.16
Cottage Grove	9.05	8.24	8.06	9.70
Cove	1.26	1.08	1.58	1.91
Creswell	2.58	2.80	3.31	3.46
Culver	7.76	8.49	10.35	10.08
Dallas	4.48	4.71	4.92	5.22
Dayton	4.40	4.75	3.40	2.75
Dayville	0.87	0.93	1.00	1.11
Depoe Bay	1.32	1.27	1.12	1.17
Detroit	1.36	1.37	1.43	1.50
Donald	5.61	5.61	5.70	5.12
Drain	1.77	1.65	1.76	1.85

	1985-86	1986-87	1987-88	1988-89
City	Tax Rate	Tax Rate	Tax Rate	Tax Rate
Dufur	5.36	5.33	6.23	8.19
Dundee	4.16	5.52	5.33	5.30
Dunes City	0.00	0.00	0.00	0.00
Durham	0.79	0.78	0.83	0.86
Eagle Point	4.18	4.24	4.38	4.27
Echo	9.13	10.50	10.03	10.12
Elgin	6.33	10.06	11.49	12.08
Elkton	2.52	2.97	3.38	3.06
Enterprise	4.38	4.75	5.00	5.97
Estacada	3.25	3.00	6.02	6.18
Eugene	9.85	10.41	10.80	10.92
Fairview	0.62	1.98	2.05	2.07
Falls City	4.45	4.50	8.22	7.31
Florence	2.80	7.39	7.20	6.83
Forest Grove	3.94	4.23	5.14	4.73
Fossil	6.40	6.81	7.35	7.69
Garibaldi	2.48	4.23	4.34	3.51
Gaston	7.50	6.58	7.59	8.09
Gates	0.84	0.65	0.87	0.78
Gearhart	1.19	1.27	1.57	1.54
Gervais	3.78	7.89	6.71	10.13
Gladstone	5.18	5.43	5.70	6.20
Glendale	9.92	10.43	10.11	9.84
Gold Beach	2.25	2.49	2.57	2.69
Gold Hill	3.12	4.23	4.69	4.92
Granite	0.00	0.00	0.00	0.00
Grants Pass	2.02	4.85	4.86	4.85
Grass Valley	2.75	2.89	3.17	3.26
Gresham	4.81	4.96	5.15	5.35
Haines	2.49	2.83	3.38	3.71
Halfway	1.11	2.76	4.87	3.73
Halsey	3.68	4.29	5.37	4.78
Hammond	3.03	5.44	5.04	5.06
Happy Valley	2.20	2.29	2.28	2.18
Harrisburg	5.08	5.17	5.54	5.75
Helix	5.70	8.00	9.29	9.45
Heppner	10.27	9.00	9.37	11.94
Hermiston	6.39	6.88	7.40	7.84
Hillsboro	3.73	3.71	3.63	3.81
Hines	3.84	4.07	4.25	4.50
Hood River	3.36	4.54	4.48	4.53
Hubbard	6.69	6.83	7.07	7.18
Huntington	7.23	8.03	7.50	8.15
Idanha	0.00	0.00	0.00	d.00
Imbler	0.07	0.08	0.09	0.09
Independence	4.42	5.70	5.84	6.01
Ione	5.50	5.39	2.79	3.15
Irrigon	6.84	7.96	8.22	5.15
Island City	0.69	2.26	2.51	2.53
Jacksonville	3.05	4.29	4.07	4.12
Jefferson	2.45	2.57	2.75	2.40
John Day	5.37	5.89	5.33	7.88
Johnson City	0.00	0.00	0.00	0.00

	1985-86	1986-87	1987-88	1988-89
	Tax	Tax	Tax	Tax
<u>City</u>	<u>Rate</u>	<u>Rate</u>	<u>Rate</u>	<u>Rate</u>
Jordan Valley	1.69	1.55	1.67	1.89
Joseph	3.71	4.25	4.50	4.89
Junction City	7.45	7.77	8.75	9.39
Keizer	1.05	1.09	1.19	1.18
King City	0.00	0.00	1.57	1.31
Klamath Falls	6.45	6.47	6.78	7.10
La Grande	7.36	8.35	8.96	9.69
Lafayette	3.22	3.01	3.11	2.52
Lake Oswego	4.54	4.58	4.62	4.60
Lakeside	2.98	2.97	3.35	3.54
Lakeview	6.58	5.00	8.48	9.30
Lebanon	7.53	9.10	7.88	8.30
Lexington	2.49	2.48	2.51	2.67
Lincoln City	5.52	7.27	7.56	7.70
Lonerock	0.00	0.00	0.00	0.00
Long Creek	2.76	1.47	0.62	0.62
Lostine	3.58	2.78	2.70	1.70
Lowell	5.65	5.45	5.20	4.33
Lyons	1.11	1.54	1.73	1.85
Madras	6.24	5.39	5.89	5.95
Malin	3.84	4.26	4.56	4.78
Manzanita	1.11	1.37	1.33	1.22
Maupin	3.58	4.21	4.89	5.14
Maywood Park	0.00	0.00	0.00	0.00
McMinnville	4.78	5.14	5.79	5.80
Medford	4.46	4.47	5.55	5.51
Merrill	2.81	2.78	3.03	3.11
Metolius	5.62	5.84	6.22	6.43
Mill City	4.26	4.71	4.93	5.21
Millersburg	0.00	0.00	0.00	0.00
Milton-Freewater	2.12	1.93	2.26	2.36
Milwaukie	4.65	4.83	5.60	5.22
Mitchell	2.26	2.12	2.02	2.10
Molalla	7.86	7.39	7.19	7.67
Monmouth	3.66	4.44	4.13	5.46
Monroe	4.79	5.12	5.55	5.57
Monument	0.00	0.00	1.01	0.26
Moro	11.66	9.02	10.55	8.86
Mosier	3.61	3.70	4.86	3.27
Mt. Angel	4.48	5.41	5.79	6.23
Mt. Vernon	4.76	4.95	5.09	5.35
Myrtle Creek	7.90	7.75	7.48	7.33
Myrtle Point	8.52	8.94	9.82	10.30
Nehalem	0.80	0.91	0.96	1.07
Newberg	7.64	7.38	7.28	7.16
Newport	6.20	7.73	7.87	8.32
North Bend	4.19	5.16	5.24	7.38
North Plains	6.65	6.52	6.29	7.03
North Powder	1.83	1.14	1.43	1.42
Nyssa	8.53	8.10	10.13	9.54
Oakland	7.75	8.85	9.05	9.39
Oakridge	6.73	6.69	7.66	7.41
Ontario	5.67	5.98	6.14	6.08
Oregon City	7.61	7.20	7.38	6.87
Paisley	3.88	3.65	4.05	1.29
Pendleton	5.80	5.99	6.43	7.11

	1985-86	1986-87	1987-88	1988-89
	Tax	Tax	Tax	Tax
<u>City</u>	<u>Rate</u>	<u>Rate</u>	<u>Rate</u>	<u>Rate</u>
Philomath	8.57	8.15	9.59	9.12
Phoenix	3.40	2.61	4.84	4.92
Pilot Rock	2.17	2.50	2.60	2.79
Port Orford	2.79	3.19	3.46	3.47
Portland	6.71	7.18	7.40	7.42
Powers	7.90	8.37	10.02	10.45
Prairie City	5.57	4.84	5.16	7.18
Prescott	0.37	0.43	0.44	0.45
Prineville	3.40	3.62	3.74	3.94
Rainier	9.85	10.40	9.97	9.67
Redmond	6.32	4.90	4.89	8.25
Reedsport	6.97	7.47	8.19	8.56
Richland	1.03	1.15	1.20	1.36
Riddle	7.03	7.43	8.26	9.17
Rivergrove	0.00	0.00	0.00	0.00
Rockaway Beach	2.80	3.29	3.35	2.75
Rogue River	2.94	2.75	3.85	4.07
Roseburg	7.99	7.89	8.54	9.04
Rufus	3.80	3.87	3.05	3.30
Salem	9.56	10.53	10.24	10.20
Sandy	5.45	5.17	5.22	5.52
Scappoose	8.82	8.64	7.66	6.93
Scio	4.11	4.62	4.80	5.06
Scotts Mills	0.61	0.65	0.64	0.67
Seaside	5.11	5.09	4.63	4.85
Seneca	6.91	4.84	5.50	6.55
Shady Cove	3.49	2.76	3.79	3.62
Shaniko	2.79	2.75	2.88	3.17
Sheridan	2.97	3.21	3.39	3.09
Sherwood	4.40	4.15	4.13	3.43
Siletz	0.48	0.29	0.30	0.32
Silverton	5.92	8.23	7.43	7.71
Sisters	5.26	6.06	5.54	5.80
Sodaville	1.52	1.76	1.87	1.87
Spray	0.00	0.00	0.00	0.00
Springfield	7.22	6.75	7.43	7.48
Stanfield	5.19	4.36	4.23	4.83
Stayton	4.37	4.41	4.44	4.65
St. Helens	2.52	2.56	2.57	2.24
St. Paul	2.51	2.56	4.39	4.33
Sublimity	3.16	3.64	3.14	2.90
Summerville	0.26	0.30	0.38	0.46
Sumpter	2.83	2.59	2.54	3.95
Sutherlin	6.54	6.34	6.98	7.81
Sweet Home	2.81	7.78	7.35	8.82
Talent	3.04	0.91	2.86	2.84
Tangent	0.00	0.00	0.00	0.00
The Dalles	5.30	7.30	8.91	8.19
Tigard	1.35	1.94	2.03	1.98
Tillamook	3.42	3.42	3.62	3.54
Toledo	6.91	8.63	7.77	0.00
Troutdale	3.00	3.07	4.41	4.55
Tualatin	4.13	4.00	4.07	5.24
Turner	4.24	4.83	5.02	5.17
Ukiah	0.00	0.00	0.00	0.00
Umatilla	3.57	3.88	5.59	5.04

City	1985-86	1986-87	1987-88	1988-89	City	1985-86	1986-87	1987-88	1988-89
	Tax Rate	Tax Rate	Tax Rate	Tax Rate		Tax Rate	Tax Rate	Tax Rate	Tax Rate
Union	2.67	3.57	3.77	4.28	Wheeler	5.31	5.57	5.66	6.14
Unity	0.00	0.00	0.00	0.00	Willamina	4.16	4.64	4.94	5.25
Vale	10.00	9.84	7.03	8.92	Wilsonville	1.57	1.35	1.36	2.06
Veneta	8.08	8.05	8.33	8.49	Winston	5.80	6.72	7.41	7.09
Vernonia	8.34	8.71	9.14	9.69	Wood Village	1.38	1.51	1.61	1.73
Waldport	2.37	4.87	4.96	5.17	Woodburn	6.35	6.70	7.01	7.33
Wallowa	5.31	7.52	3.84	5.35	Yachats	0.70	0.99	0.69	1.33
Warrenton	1.63	1.69	2.07	2.92	Yamhill	5.79	5.53	4.01	3.08
Wasco	1.95	2.19	2.32	2.44	Yoncalla	4.52	3.36	5.06	4.81
Waterloo	0.00	0.00	0.00	0.00					
West Linn	4.28	4.82	5.14	5.12					
Westfir	6.40	6.97	12.09	13.59					
Weston	7.35	7.66	10.33	11.27					

Compiled from County Assessors' Reports by the Bureau of Governmental Research and Service, University of Oregon.

CAREER OPPORTUNITIES

ALBANY--City Manager. Population 28,080. Salary \$50,000+. Position is responsible to a seven-member council with four-year overlapping terms, and oversees a full-service city with seven departments, 240 employees, and a \$22 million operating budget. Albany offers an attractive living environment with easy access to Cascade Mountains, Pacific beaches, and Oregon State University. It was an All-America City in 1985. Position requires Bachelor's degree in public administration or related field. Send resume with salary history and references to Albany City Manager Recruitment, P.O. Box 908, Salem, OR 97308. Closing date: April 17, 1989.

KEIZER--City Manager. Population 20,190. Salary \$40,000 - \$50,000 plus benefit package. The city is seeking an experienced professional with a strong background in leadership, organizational, budgetary, interpersonal and analytical skills. Keizer is a basic service city with its own Police and Water Departments. Contract services include Planning, Public Works, Street Maintenance, Park Maintenance, and Sewer Treatment and Maintenance. Candidate must possess five years of progressively responsible municipal government management experience and a related degree (Master's desirable). Send resumes to City Recorder's Office, P.O. Box 21000, Keizer, OR 97307-1000; 390-3700. Closing date: March 31, 1989.

LINCOLN CITY--Assistant Planner. Population 6,050. Salary \$1,458 - \$1,772 per month plus fringe benefits. Requires Bachelor's degree in planning or a planning related field. Strong interpersonal skills; data base and some drafting ability desirable. Send resumes to City of Lincoln City, P.O. Box 50, Lincoln City, OR 97367, Attn: Marcia Van Der Wege, City Planner. Closing date: March 31, 1989.

MEDFORD--Administrative Assistant. Population 43,875. Salary \$22,836 - \$29,304 plus excellent fringe package. Full-service municipality serving as core city for Southern Oregon metropolitan area with surrounding, highly desirable recreational facilities. Position in City Manager's office utilizing skilled knowledge of city administration principles/techniques; municipal fund budgeting; problem analysis/solutions. Requires Bachelor's degree in public or business administration plus three years progressively responsible experience in administrative analysis, the desirable knowledge, skills, and abilities. Submit resume with salary history to City of Medford, Personnel Office, 411 West 8th Street, Medford, OR 97501; 770-4439. Closing date: March 17, 1989.

MEDFORD--Fire Chief. Population 43,875. Salary \$35,760 - \$45,864 plus excellent fringe package. Full-service municipality serving as core city for Southern Oregon metropolitan area with surrounding, highly desirable recreational facilities. Directs 70-member department with \$3.9+ million budget. Requires ten years progressively responsible paid experience in fire suppression and prevention, including five years supervisory. Bachelor's degree preferred in fire science, public administration, business administration, or closely related field. Submit resume with salary history to City of Medford, Personnel Office, 411 West 8th Street, Medford, OR 97501; 770-4439. Closing date: March 20, 1989.

MILTON-FREEWATER--Electric Superintendent. Population 5,700. Salary \$3,888/mo. plus city paid retirement, and excellent health benefits. Serves 3600 customers with 80 miles of line. Directs, coordinates and is responsible for all operations of the municipal electric system. Works under the general direction of the City Manager. Requires five years experience in the maintenance and operation of an electric distribution system. A degree in electrical engineering is preferred. Qualified applicants should apply to the Personnel Director, City of Milton-Freewater, P.O. Box 6, Milton-Freewater, OR 97862; 938-5531. Closing date: March 24, 1989.

MILTON-FREEWATER--Community Development Director. Population 5,700. Salary \$2,175 - \$2,671/mo. plus excellent benefit program. Position is under direction of City Manager. The Director will devote approximately 50% of his/her time to Economic Development activities. The other 50% will be devoted to administration of the Planning function. Requires B.A. in Planning, Public Administration, Engineering or related field and two years experience in an economic development, planning or administrative position in a public agency. Apply to Personnel Director, City of Milton-Freewater, 722 S. Main, P.O. Box 6, Milton-Freewater, OR 97862; 938-5531, ext. 24. Closing date: March 24, 1989.

NYSSA--City Manager. Population 2,762. Salary open, DOQ. Full-service city with a \$1,000,000 operating budget seeks candidate with preference being given to those who possess a degree in Public Administration or related fields and/or administrative experience in municipal government. Also preferred will be those with a strong background in budget preparation and financial management with knowledge of public works and negotiation skills. Submit resume and salary requirements to Manager Search, City of Nyssa, 14 South Third Street, Nyssa, OR 97913. Closing date: March 24, 1989.

TILLAMOOK CITY--City Manager. Population 3,960. Salary \$2,380 - \$2,895/mo. DOQ plus excellent fringe package. The Manager works for mayor and a six-member council overseeing 28 full-time employees and operative budget of \$1.7 million. Individuals holding a Bachelor's degree in business administration/management, government or related field with working experience in the public or private sector at a department head or administrative level are encouraged to write to the office of City Manager, 210 Laurel Avenue, Tillamook, OR 97141 for application material. Closing date: March 31, 1989.

TOLEDO--Fire Chief. Population 3,230. Salary \$2,428/mo. plus excellent fringe benefits. Central Oregon coastal community serving 55 square miles, with two paid personnel, 32 volunteers, and seven pieces of equipment seeks qualified candidate. Must have at least two years at level of captain or higher, and ten years in fire service, with specialized training in administrative and fiscal functions of fire department. Significant experience as command officer at scene of emergency or equivalent combination of experience and training. Certification at Fire Officer III within two years - EMT I within one year. Send application and resume to Oregon Division of Employment, P.O. Box 10, 119 NE 4th, Newport, OR 97365; 265-8891. Closing date: March 15, 1989.

WEST LINN--Building Plans Examiner. Population 14,023. Salary \$2,016 - \$2,620/mo. with employer-paid retirement and excellent benefits. Performs in-depth building plan reviews for all types of building and structural plans and specifications, and conducts field site inspections. Minimum qualifications include: high school degree or equivalent combination of experience and training. Must possess, or be able to possess within six months of appointment, Oregon issued "A" level Plans Examiner and Structural, Mechanical and Inspector's Certificates, plus a valid driver's license. Send city employment and supplemental applications to City of West Linn, 22825 Willamette Drive, West Linn, OR 97068. Closing date: April 3, 1989.

WEST LINN--Police Chief. Population 14,023. Salary to \$3,623/mo. plus 3% deferred comp., salary negotiable DOQ. Member of city management team. Provides leadership to the Police Department while working in a team environment. Creates a work environment reflecting respect for individuals and encouraging creativity and professionalism. Minimum qualifications include any combination of education and experience equivalent to a B.A./B.S. in related field plus five years progressively responsible experience in police services with three years in a senior level administrative position. Requires ability to present technical and persuasive oral and written communications. Must possess demonstrated interpersonal skills. Must possess a B.P.S.T. management certificate within one year of appointment. Send resume to City of West Linn, 2285 Willamette Drive, West Linn, OR 97068. Closing date: March 31, 1989.

METROPOLITAN AREA COMMUNICATIONS COMMISSION--Administrative Services Manager. Salary \$25,734 - \$32,168 DOQ, plus excellent benefits and PERS. Local government cable commission seeks manager of personnel and finance (fund accounting) and purchasing. Requires Bachelor's degree in PA or BA or related field and at least two years progressive work experience in municipal or business administration/management or Master's degree in PA or BA and at least one year relevant experience, or any satisfactory equivalent combination of experience. Submit resume, letter of interest and references to MACC, Administrative Services Manager, 1815 NW 169th Pl., Suite 6020, Beaverton, OR 97006-4886. Closing date: March 24, 1989; 5:00 p.m.

BOISE, ID.--Assistant to the Mayor. Population 122,000. Salary \$38,376 - \$49,440 annually, with excellent fringe benefit package. Rapidly growing capitol city seeks an experienced individual with strong administrative background in the day-to-day operations of municipal services, programs and policies. This is an exempt position, reporting directly to the Mayor, with a close working relationship with all City Department Head positions. Superior candidates will have a Master's Degree in Public Administration, 10 or more years progressively responsible experience within the full spectrum of a municipal government organization, and excellent interpersonal skills. Application materials may be requested by contacting Boise City Personnel, 150 North Capitol Blvd., Boise, ID 83702; (208) 384-4094. Closing date: March 24, 1989.

THURSTON CO., WA.--Traffic Engineer. Salary \$2,345 - \$3,126/mo. without P.E. and \$2,468 - \$3,290 with P.E. Excellent position for experienced engineer with innovative county in beautiful Puget Sound. Requires an individual with superior skills in verbal and written presentations who enjoys serious professional challenge and desires to provide leadership in traffic engineering and long range planning for transportation improvements. Requires BSCE and four years of professional experience. Send resumes to Director of Public Works, 2000 Lakeridge Drive, Olympia, WA 98502. Recruitment open until sufficient number of qualified applications received.

STATEMENT



Wilkins Insurance Agency

Personal Insurance Service

1420 WASHINGTON AVE. — P.O. BOX 990
LA GRANDE, OREGON 97850
503-963-2136

300 City Of Elgin
P.O. Box 128
Elgin, OR 97827

5467

CUSTOMER NO.
18049

DATE
8-31-88

1

PLEASE DETACH AND
RETURN WITH PAYMENT

AMOUNT
REMITTED \$

DATE	POLICY OR CHECK NUMBER	DESCRIPTION	AMOUNT
7-01-88	BA00456	Business Auto Renewal	5,588.00
7-01-88	PE01494	Comm Liab Renewal	6,371.00
7-01-88	UM05674	Umbrella Renewal	4,138.00
7-01-88	CPP6214101	Comm Pkg Renewal	2,678.00
7-01-88	ELC8801W	Workers Comp Renewal	5,000.00
7-01-88	ELC8801W	Workers Comp Renewal	8,952.64
7-01-88	ELC8801W	Prem Finance Misc	13,952.64 CR
	<i>Park & Drive</i>	1632 - 1850.00	
	<i>Gen misc</i>	1650 - 3875.00	
	<i>Streets</i>	2509 6800.00	
	<i>Water/Sewer</i>	3513 6000.00	
	<i>Auto</i>	1532 250.00	
		<u>18775.00</u>	
PLEASE PAY THIS AMOUNT \$			18,775.00

5467-0

WILKINS INS. NOTICE: PREMIUMS UNPAID AFTER 30 DAYS WILL BE SUBJECT TO CANCELLATION
AGENCY AND/OR LATE CHARGE. PAYMENT PLANS ARE AVAILABLE UPON REQUEST.
POLICIES NOT WANTED MUST BE RETURNED IMMEDIATELY TO AVOID CHARGE.

* THIS IS A STATEMENT OF YOUR ACCOUNT AS
OF THE DATE INDICATED ABOVE. PAYMENTS
RECEIVED AFTER THIS DATE WILL BE
DEDUCTED ON NEXT MONTH'S STATEMENT.

SCHEDULE OF CURRENT INSURANCE

Prepared for: City of Elgin
P.O. Box 128
Elgin, OR 97827

Wilkins Ins. Agency
P.O. Box 990
1420 Washington
La Grande, Or. 97850
963-2136

As of: 6/30/88

COVERAGE	AMOUNT/LIMITS	PREMIUM	POLICY #	CO.	EXP DATE
PROPERTY: Blanket All Property Building, Pers Prop., Inland Marine, All Risk, Replacement Cost, \$250 Deductible	\$1,449,057	\$ 3,234	TOP3262141	Zurich American	7/1/88
LIABILITY: Comprehensive General Liability including Contractual Tort Liability Discrimination False Arrest \$250 PD Deductible	\$100/300/50 BI & PD	\$ 7,106	PE01343	Northland Casualty	7/1/88
AUTO: Business Auto APIP Uninsured Motorist Comprehensive Collision Non-Owned Auto and Hired Auto	\$100/300/50 BI & PD \$ 5,000 \$ 300,000 \$100 Ded Per Schedule \$500 Ded Per Schedule \$ 300,000 CSL BI & PD	\$ 6,650	BA00234	Northland Casualty	7/1/88
WORKERS COMPENSATION Oregon Workers Compensation Coverage	Statutory \$ 100,000 Employers Liability	\$15,646	ELG8601W	CCIS	7/1/88

Named Insured and Mailing Address <u>City of Elgin</u> <u>P.O. Box 128</u> <u>Elgin, OR 97827</u>	Producer and Mailing Address <u>Wilkins Insurance Agency</u> <u>P.O. Box 990</u> <u>LaGrande, OR 97850</u> Producer Number <u>95-621-000</u>
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Valuation Basis: ☐ Actual Cash Value ☒ Replacement Cost
 Coinsurance Basis: ☐ Basic ☐ Broad ☒ Special ☐ EQ.
 Date of Valuation: 07/01/88

Page No. 1

1. Values should be rounded to the nearest hundred dollars.
2. Minimum coinsurance for a Blanket Average Rate is 90%.
3. This Statement of Values must be signed by the insured, a partner, or officer. If more than one page of values is submitted, the page showing the total must be signed.
4. Enter the 100% value for each item in the schedule. Adjust for coinsurance at the end.

ITEM	LOCATION	*COST MOD.	OCCUPANCY	COVERAGE	VALUE	BASIS
1.	204 N. 8th Elgin, Oregon		City Hall	Building BPP	553,233. 13,464.	38%
2.	400 N. 10th Elgin, Oregon		Community Center	Building BPP	586,109. 19,686.	41%
3.	Elgin, Oregon		Fire Station & Shop	Building BPP	224,726. 32,094.	17%
4.	Elgin, Oregon		Pump House #1	Building BPP	755. 5,177.	.008
5.	Elgin, Oregon		Pump House #2	Building BPP	2,680. 5,177.	.005
6.	Elgin, Oregon		Pump House #3	Building BPP	3,631. 5,177.	.01
7.	Elgin, Oregon		Pump House #4	Building BPP	7,335. 5,177.	.01
8.	Elgin, Oregon		Ambulance Garage	Building BPP	11,548. 2,071.	.01

* Company completes this item

City of Elgin

OCT 22 1987

	Liab	Pip	um	¹⁰⁰ Comp	⁵⁰⁰ Coll.
1 ^P .1979 Chev. Malibu	✓373	17	13	75	170
2 ^P .1980 Chev. Malibu	✓373	17	13	75	170
3 ^P .1980 Chev. Malibu	✓373	17	13	75	170
4.1977 Chev. Ambulance	✓546	10	13	117	315
5.1948 Chev. 3/4 T. P.U.	273	10	13	-	-
6.1976 Gnt'L Dump Tr.	287	10	13	127	352
7.1968 Ford Fire Engine	✓459	10	13	72	194
8.1976 Chev Luv P.U.	273	10	13	51	159
9 ^P .1982 Chev. Malibu. ^P	✓373	17	13	75	170
10 ^P .1982 Chev. Malibu. ^P	✓373	17	13	75	170
	<u>3703.</u>	<u>135.</u>	<u>130</u>	<u>742.</u>	<u>1870</u>

No + Hired = 70.

6580

To G. Fund 28,204

209-62

121044-02

Exp/oc 41,43

4,58

10555

355

387

747

May/Ad 65-

1663

648

1028

2372

July Aug

168

544

164

2382

119

2938

491

7132

525

502

1027

2798

436

3328

1712

May June

164

1218

586

2,300

12

1061

1769

May June

119

682

338

1082

1466

2,400

3130

Feb/M

491

366

13433

2724

16157

1992

2358

211

349

22

11

1351

1117

110

436

39

26,000

680

421

1119

17,332

23100

23000

25,400

21,600

25,800

24000

26000

27,500

23100

23,640

23200

26,848

$$\frac{8}{1.8}$$

Autogach.

3 4

$\frac{1}{2}$ Min

$$\frac{19920}{12800} = 32,720$$

$\frac{2}{ms}$
10% -

$$\frac{4885}{x}$$

clk = 40%

63,876

25,500 clk

$\frac{2}{ms}$

25%

5,800

10%

$$\frac{2}{1.8}$$

40% + 25%

10%

+

10%

20% + 20% + 80%

20% + 10%

2

30% 8

50%

18%

10% 9

50%

5%

u

s

73% clock time

64,900

14,500

85,400

59%

47,700

9,200

57,900

9480

85,400

9,000

61,300

12,600

73,900

57,47

$$\frac{89400}{14500} = 103,900$$

10,500

9,800

52,47